



Recreation Acquisition & Development Grant Program 2020 Grant Application for <u>Recreation Development</u> Grants

Please see the 2020 Grant Instruction Sheet and enter the information in the spaces provided

PART A: GENERAL INFORMATION

1. Municipality: City of East Providence
2. Project Name: Grassy Plains Park Master Plan and Soccer Field
3. Address of property to be developed: Grassy Plains Road
4. Map and Lot: Map 512, block 2, parcel 1
5. Grant Category: Check one below:
 ☐ Small Recreation Development Projects up to \$100,000 (20% match) ✓ Large Recreation Development Projects \$100,001 to \$400,000 (20% match) Has a separate application for an associated acquisition project been submitted? Yes ☐ No X
6. Grant Amount Requested: \$400,000
7. Does the Municipality own the property? Yes ✓ No □
8. Authorized Government Official Name & Email: wfazioli@cityofeastprov.com
9. Name of Contact: William J. Fazioli
10. Title of Contact: Director of Planning and Economic Development
11. Email of Contact: wfazioli@cityofeastprov.com
12. Telephone: of Contact: (401) 435-7531
13. Address of Contact: City Hall, 145 Taunton Avenue, East Providence, RI 02914
14. Municipal FEIN # : 05-6000126

15. Project Target Dates: Start: Spring 2020 Finish: Spring 2022

16. Project Description (Please be concise and limit to one half page):

The City of East Providence is requesting \$400,000 of RIDEM Recreation Development grant funds to be matched with \$150,000 of City funds (total project cost of \$550,000) to hire a landscape architect to complete a master plan and the construction of a soccer field, formal parking area, a prominent park entrance sign and miscellaneous signage throughout the park (i.e. rules and hours of use) for Grassy Plains Park.

Grassy Plains Park is an underutilized neglected City park in the southeastern section of the City with residential neighborhoods to the east, west and south. The nearby residential neighborhoods are primarily single-family dwellings located on parcels that range from 5,000 sq. ft. to 15,000 sq. ft. The City constructed Grassy Plains Park in 1979 with the intent for the park to serve as a neighborhood park with improvements that included basketball courts, tennis courts, play structures, swing sets, benches, ball fields, fencing and lighting. For the past 20 years the park has been neglected with only minimum maintenance provided by the City that has mostly been mowing the lawns and ball fields.

As a result of the park receiving minimal attention for the last 20 years, the current state of the park is in poor condition with large surface cracks present in the basketball and tennis courts, benches in poor condition, no signage at the entrance park, no signage displaying rules and hours of the park, walking paths needing regrading, trees in need of trimming, abandoned utility poles and the main parking area being undersized and in deteriorated condition. Over the last several years, residents and City officials have expressed interest in a major renovation to allow Grassy Plains Park to serve as a multipurpose recreational facility that will serve the needs of the entire City and nearby communities.

It is the intent of the City to secure \$400,000 of RIDEM Recreation Development grant funds to be matched with \$150,000 of City funds for a total project cost of \$550,000 that will allow the City to hire a landscape architect to complete a master plan for the park based upon the needs and comments expressed during a public outreach effort (public meetings, social media and a community survey) and install the following items as phase I: Construct a regulation soccer field (120 X 80 yards), a formal parking area, a prominent park entrance sign, and miscellaneous signage throughout the park (i.e. rules and hours of use). The master plan will also identify items to be installed in the future as phases II and III that may include restoration of the basketball/tennis courts, perimeter walking paths, nature trails, benches, a dog park, skate park and play structures. A class I survey of the park will be completed by the City surveyor's at no cost to the project and made available to the landscape architect during phase I. All of the improvements will be ADA compliant. Phases II and III will be installed in the future as funding becomes available by grant funds and the City's Capital Improvement Program. This grant application is only a request for funding for phase I that is not anticipated to exceed \$550,000.

A community group referred as the Grassy Plain Park Community that has an active Facebook page has been meeting with the Planning Department, City Council and the Mayor's office advocating for a major renovation of the park to serve as a multipurpose recreational facility with soccer fields, ball fields, walking paths and nature trails. The Grassy Plain Park Community conducted a recent online survey that demonstrated a strong desire for the park to provide active recreation such as walking paths, ball fields, soccer fields, nature trails, outdoor exercise stations, rock climbing wall, dog park and toddler friendly play equipment. As a result of the residents of the immediate area expressing a strong desire for Grassy Plains Park to serve as a multipurpose recreational facility, the City is committed to complete all three phases of a master plain within a period of 5 to 7 years that will result in a creative design based upon the needs of

the community, see enclosed letter of support from Grassy Plain Park Community Group.

Grassy Plains Park has the enormous potential to serve as a multipurpose recreational facility for City residents and the nearby communities with a variety of active and passive recreational opportunities for persons of all ages.

17. Please list the new facilities that will be developed and/or the existing facilities that will be renovated for the proposed Recreation Development project. Expand the table as needed.

	Proposed Scope of Work (Include number of items, square footage, dimensions, etc.)	New facility or existing facility to be renovated?	Timeline (Start & Finish)
1	Master plan	New	Spring 2020/Spring 2022
2	Soccer field	New	Spring 2020/Spring 2022
3	Parking area at entrance (grade, repave and stripe)	Existing	Spring 2020/Spring 2022
4	Prominent park entrance sign	New	Spring 2020/Spring 2022
5	Miscellaneous signage	New	Spring 2020/Spring 2022

18. Site Maintenance History for any proposed renovations:

Document below how any existing facility(s) proposed for renovation in Question #17 has been maintained consistent with industry standards. Expand the table as needed.

Approximate Date or Annual Schedule or Frequency	Maintenance performed on proposed renovation
	The parking area at the entrance of Grassy Plains Park has had limited maintenance such as lawn mowing within the last 20 years, which is not consistent with City and industry standards.

19. Public Participation Requirement:

Hold at least one public meeting or hearing with proper public notice no more than 6 months prior to grant submission.

•	Enter date(S)O	t bublic	meeting or	hearing:	Decem	ber 3.	2019

					` /	- N
•	is a copy of the a	genga ang me	eeting/nearing	g minutes attached?	Yes✓	No ∣

20. Municipal Approval Requirement:

Hold at least one meeting of the City/Town Council with proper public to authorize the submission of the grant application and the municipality's matching contribution. Submit documentation such as an official City/Town Council letter, meeting minutes or a resolution.

 Enter date(s) of City/Town council meeting: December 3, 2019 	
 Is a copy of a resolution or meeting minutes attached? Yes ✓ No. 	D
1. Fees:	
are fees currently charged or proposed for this facility? Yes \Box No \checkmark	
yes, is a copy of the fee schedule attached? Yes \square No \square	

22. Permit Requirements:

Please list all anticipated state permits required for the project and their application status (including date to be submitted/date submitted, file #, pending/approved):

It is assumed that the installation of a soccer field and renovations of the parking area will be in upland areas with no impacts to the nearby wetlands. However, if wetlands are determined to be present on the site during the design phase of the project, all required RIDEM permits will be submitted as part of phase I during the summer of 2020 in order for construction to start during the fall of 2020.

- 23. By checking the box below, the person filling out this application certifies that he or she is authorized to sign this application on behalf of the applicant/municipality and, if awarded a grant, the municipality will comply with the following program requirements:
 - Diligently manage and execute the grant to complete the project to the specifications described in this application within the project period and budget;
 - Operate and properly maintain all public-use facilities developed pursuant to the project;
 - Not discriminate in the availability and usage of any public facilities developed pursuant to the project;
 - Record a Notice of Grant Agreement on the project land area that permanently restricts it to outdoor recreational use.

√	Name	and Title: Roberto L. DaSilva, Mayor
	Date:	Click here to enter text.

PART B: PRIORITY RATING SYSTEM QUESTIONS FOR RECREATION DEVELOPMENT PROJECTS

Be concise. If you are referencing reports and documents that are available on the internet, provide links to access them instead of copying the full report in the application or as an attachment.

1. Relationship to Need (10 Points):

Points will be awarded based on the need and/or demand for the proposed recreational activity in the area.

For the last 15 years, the City of East Providence has experienced a dramatic increase in the participation of organized youth soccer while the demand for tennis, baseball and softball has declined. Currently, there are 3 organizations that provide soccer programming for East Providence residents: the American Youth Soccer Organization, City of East Providence Recreation Department and East Providence Youth Soccer Association. An estimated 1,200 youths between the ages of 13 and 16, and 300 adults currently participate among the 3 organized soccer leagues. Currently, there are 2 regulation size soccer field located in the City with the remaining 3 soccer fields below regulation size and shared among 3 soccer organizations and 1,500 players. With only 2 regulation size soccer fields shared among the 3 organized leagues, organizations such as Saint Rays Academy, adult soccer leagues and the City's and nearby Portuguese clubs have limited access.

The two existing regulation fields in the City are constantly used for games and practices throughout the Spring, Summer, and Fall seasons. As a result, a proper rotation/recovery period cannot be maintained and the physical condition of the fields and safety to the players are a constant concern throughout the season. At times the fields are poorly covered with grass, concaved rather than convexed, and improperly drain after rainstorms. Safety issues include common occurrences of uneven playing surfaces, compacted exposed soil rather than grass surfaces, and standing water following rainstorms.

The construction of a regulation sized soccer field at Grassy Plains Park will alleviate the intensity and frequency of use of the City's existing soccer fields, and allow for a proper rotation and recovery schedule for all of the City soccer fields. Youth soccer leagues within the City and visiting teams throughout the State will benefit greatly by having the opportunity to play on a regulation size soccer field in a multipurpose recreational facility. The installation of a full size regulation soccer field at Grassy Plains Park and additional full size and practice soccer fields to be installed in phases II and II as funding becomes available will allow Grassy Plains Park to achieve its full potential as a multipurpose recreational facility.

2. State Planning Consistency (10 Points):

The project satisfies priority needs documented in the State Comprehensive Outdoor Recreation Plan (SCORP) and any other State Guide Plan elements identified as applicable by the RRRC. Points will be awarded based on the number and/or importance of recommended actions supported by the proposal.

Goal 1: Invest in new and improved opportunities for outdoor recreation to meet the public's needs. Pq. 32.

Grassy Plains Park has been an underutilized neglected City Park for the last 20 years. The City is committed to renovate and maintain the park to serve as a multipurpose recreational facility that will provide additional passive and active recreation opportunities for City residents and the nearby municipalities. A community group referred as the Grassy Plain Park Community that has an active Facebook page has been working with the Planning Department, City Council and the Mayor's office advocating for a major renovation of the park to serve as a multipurpose recreational facility with soccer fields, ball fields, walking paths and nature trails. The Grassy Plain Park Community conducted a recent online survey that demonstrated a strong desire for the park to provide active recreation such as walking paths, ball fields, soccer fields, nature trails, outdoor exercise stations, rock climbing wall, dog park and toddler friendly play equipment. As a result of the residents of the immediate area expressing a strong desire for Grassy Plains Park to serve as a multipurpose recreational facility, the City is committed to complete all three phases of a master plain within a period of 5 to 7 years that will result in a creative design based upon the needs of the community.

Policy 1.1 Strengthen connections between health and outdoor recreation. Pg. 32.

A multipurpose recreational facility at Grassy Plains Park has the potential to provide youth and adult programming, innovative health and wellness opportunities, community celebrations, outdoor education and many other program activities are beneficial to health and wellbeing of the City's residents.

Action Item C: Assess equipment and trails in parks and provide upgrades and creative designs that support use and access by people of all fitness and ability levels. Pg. 32.

A landscape architect will be hired by the City to complete a master plan for phases I, II and II to ensure a creative design and activities that are in current demand by children and the youth leagues. Several public meetings along with social media and a community survey will be used during the design phase to encourage community participation.

Policy 1.3 Incorporate targeted additions to our recreational infrastructure – build where there are demographic and geographic gaps and ensure equal access to high quality opportunities. Pg. 33.

Goal 3: Ensure sustainable operation, maintenance and management of the statewide outdoor recreation network. Pg. 36.

The City is committed to renovate and maintain the park to serve as a multipurpose recreational facility in perpetuity.

Policy 4.4 Use signage displays and related information technology to improve communication about proper use of outdoor recreation. Pg. 39.

Action Item A. Improve signage and wayfinding at recreational facilities with up to date information, readily available, standardized, and friendly to non-English speaking populations. Pg. 39.

A prominent park entrance sign will be placed at the park's entrance at Glassy Plains Road and interior signage will inform visitors of the hour of operations and rules of the park.

Policy 4.5 Provide for an outdoor recreation network that is fully accessible to potential users. Pg. 40.

3. Relationship to Community Planning (5 Points):

The project advances elements of a larger community planning process.

This grant request is consistent with the following goals, objective and policy statements of the East Providence 2010-2015 Comprehensive Plan:

Objective 1.1: Continue to inventory and assess existing sites to determine whether they are meeting recreation needs. Pg. 141.

Objective 1.2: Continue to inventory sites possessing the potential for meeting passive and active recreation needs. Pg. 141.

Objective 1.3: Provide City residents with an increased diversity of recreational opportunities close to where they live. Pg. 141.

Objective 2.1: Consider the operation and maintenance costs of new and rehabilitated recreation facilities and use "green" building and rehabilitation techniques whenever possible. Pq. 142.

Objective 2.5: Develop designs incorporating an arrangement of facilities and circulation patterns which allow for high visibility and secure areas in order to reduce vandalism and encourage use in the manner intended. Pg. 142.

Objective 2.8: Replace obsolete equipment with City and/or State or Federal funds. Pg. 142.

Goal 3: Provide non-discriminatory municipal recreation, social and cultural programs for all ages and levels of ability. Pg. 142.

Objective 3.3: Inventory and survey participants in recreation programs and other city residents regarding demand for recreational programs and open space. Pg. 142.

Objective 3.8: Provide the opportunity for passive and active recreation by all persons of all ages in each new or rehabilitated site. Pg. 143.

Goal 4: Provide for the recreational needs of citizens with special needs, and for those with reduced recreational opportunities, such as those with low and moderate incomes. Pg. 143.

Objective 4.2: Grade and surface walks and trails to allow access for handicapped and physically challenged persons wherever terrain allows. Pg. 143.

Objective 4.4: Provide close to home neighborhood parks. Pg. 143.

Goal 7: Establish a mix of activity both recreational and functional in nature that preserved natural resources and aesthetics and contributes to the quality of life and economic stability of the community. Pg. 144.

Goal 9: Coordinate the development and preservation of open spaces so that together they contribute to a satisfying urban environment for City residents. Pg. 145.

4. Applicant Priority (0-5 Points):

The applicant's highest priority application will receive 5 points, the applicant's second highest priority application will receive 3 points, and the applicant's third highest priority application will receive 1 point. All other applications will receive 0 points.

The City of East Providence has submitted 2 grant applications. The Grassy Plains Park Master Plan and Soccer Field is the City's highest priority application and the Pierce Field Splash Pad is the City's second priority application.

5. Multi- community or Regional Needs (3 Points):

The project demonstrates how it will address multi- community or regional needs.

It is the intent of the City is to transform Grassy Plains Park from an underutilized neglected City park into a multipurpose recreational facility that can provide the City, Providence urban core and nearby communities with several soccer fields (regulation, youth and practice size), ball fields, basketball courts, walking paths, nature trails, play structures, game tables, picnic tables, formal parking area and an informal overflow parking area. The requested \$400,000 of RIDEM grant funds will be matched by \$150,000 of City funds to allow the City to hire a landscape architect to complete a master plan with extensive public comment for the entire park, and then the remaining funds will be used to install several items shown on the master plan such as a regulation soccer field (120 X 80 yards), a formal parking area, a prominent park sign and miscellaneous signage throughout the park (i.e. rules and hours of use). The master plan will also identify items to be installed as phases II and III as funding becomes available that may include the restoration of the basketball/tennis courts, outdoor classrooms, perimeter walking paths, nature trails, benches, a dog park, skate park and play structures.

All of the above improvements are intended to create a multipurpose recreational facility to serve the City, Providence urban core and nearby communities.

6. Economic Revitalization (5 Points):

The project will improve the economy of an area. Examples can include projects that spur local business activity, tourism, job creation, town center redevelopment, etc.

A multipurpose recreational facility at Grassy Plains Park has the potential to provide youth and adult programming, innovative health and wellness opportunities, community celebrations, outdoor education, flood mitigation, and many other initiatives are beneficial to a community and its local economy. Parks and recreational opportunities are relevant in terms of healthy life styles for residents that lead to a productive work force, stabilize home values and promote healthy lifestyles. The City's parks and recreation facilities are vital to maintaining a thriving community.

The immediate residential neighborhood is expanding by a recent subdivision referred to as Hundred Acre Cove that is proposing 21 single-family dwellings that has recently received a preliminary plan approval by the Planning Board and approval by the City Council to amend the zoning and City's Comprehensive Plan. The future homeowners of Hundred Acre Cove that will be located approximately 5,000 feet to the north from Grassy Plains Park along Estrell Drive will be in walking distance to a multipurpose recreational facility with amenities such as soccer fields, ball fields, basketball/tennis courts, nature trails, walking paths, a dog park and play structures.

7. Historic & Cultural Preservation (5 Points):

Projects that protect and restore historic and cultural resources, educate the public about the importance of these resources via interpretive signage, etc.

The City is not aware of any historic resources located at the site, however during the design phase of the project, a draft master plan showing the location of all proposed improvements such as a regulation soccer field (120 X 80 yards), a formal parking area, basketball/tennis courts, outdoor classrooms, perimeter walking paths, nature trails, benches, a dog park, skate park and play structures will be sent to the RIHPHC for review and comment.

8. Habitat Creation & Restoration (5 Points):

Projects that create and/or substantially restore areas of wildlife habitat.

The landscape architect that will be hired by the City will be requested as part of the design scope of services to identify any potential areas for habitat restoration.

9. Brownfield Redevelopment (3 Points):

The project involves the redevelopment of a brownfield as defined by DEM Remediation Regulations.

The City is not aware of any brownfields located on the site.

10. Connectivity (3 Points):

The project creates a connection between two existing recreational resources or from a population center to a recreational resource.

Grassy Plains Park was constructed in 1979 with the intent for the park to serve as a neighborhood park with basketball courts, tennis courts, play structures, swing sets, benches, ball fields, fencing and lighting. This is a grant request to transform Grassy Plains Park from an underutilized neglected City park into a multipurpose recreational facility that can provide the

City, Providence urban core and nearby communities with several soccer fields (regulation, youth and practice size), ball fields, basketball courts, walking paths, play structures, game tables, picnic tables, formal parking area, an informal overflow parking area.

11. Maintenance (0 to -5 Points)

The applicant has documented that the facility proposed for renovation has been maintained consistent with industry standards.

The City's Recreation and Parks Department and its staff maintain professional membership in both the National Recreation and Parks Association (NRPA) and the Rhode Island Recreation and Parks Association (RIRPA). The department provides facility maintenance for all city parks, recreation facilities, and athletic fields that is consistent with industry standards.

As a result of the park being neglected for 20 years, the current state of the park is in poor condition with large surface cracks present in the basketball and tennis courts, benches in poor condition, no signage at the entrance park, no signage displaying rules and hours of the park, walking paths needing regrading, park trees require trimming, abandoned utility poles and the main parking area being undersized and in deteriorated condition. Over the last several years, residents and City officials have expressed a strong interest in a major renovation to allow Grassy Plains Park to serve as a multipurpose recreational facility that will serve the needs of the entire City and nearby communities. The City is committed to transforming Grassy Plains Park from an underutilized neglected park to a multipurpose recreational facility that will be maintained by the City's Park Division with funding for all maintenance from the division's operating budget. In terms of budgetary impact, the City anticipates that the cost of maintenance for the proposed enhancements will be absorbed by the Park Division's annual maintenance budget.

- 12. Equity, Service, and Accessibility (15 Points 5 Points Each for A, B & C):

 The project will expand the recreational opportunities available to disadvantaged segments of the population.
 - A) The project is located within or provides enhanced service to neighborhoods in which low income and/or minority residents are over-represented. (5 Points):

Over 50 percent of Rhode Island's residents live in the Providence metropolitan area at the upper end of Narragansett Bay. The Rhode Island's Comprehensive Outdoor Recreation Plan recognizes the State's concentration of the population in its urban core and further recognizes that the demographics of the State are rapidly changing. Rhode Island experienced relatively little population growth between 2010 and 2018 (1,053,000 to 1,057,000), however the population growth that is occurring is largely due to the growth of the Latino population, 44% since 2000. Many of these new arrivals are at lower income levels, and lacking the ability to travel beyond the Providence metropolitan area to enjoy the State's beaches or remote forest trails. As the immigrant and minority population of the Providence metropolitan area is changing, the demand for urban recreational resources is increasing, as well as emerging cultural preferences such as soccer fields.

This is a grant request to transform Grassy Plains Park from an underutilized neglected City park into a multipurpose recreational facility that can provide the City, Providence urban core and nearby communities with several soccer fields (regulation, youth and practice size), ball

fields, basketball courts, walking paths, play structures, game tables, picnic tables, formal parking area, an informal overflow parking area.

B) The project is in a densely populated neighborhood or a neighborhood identified for revitalization by State or community programs. (5 Points):

See item 12(A) above.

C) The project is served by public transportation (within ¼ mile of a bus stop) or is proximate to a bikeway. (5 Points):

Grassy Plains Park is not served by public transportation within a ¼ miles. The closest RIPTA service is route 33 that terminates at the Shaw's Plaza at 1050 Willett Avenue that is approximately 1 mile from Grassy Plains Park. The East Bay Bike Path is approximately 1.8 miles from Grassy Plains Park.

13. Expanded Usage (7 Points):

The project adds to the number of recreational amenities or hours of usage (e.g. additional fields are added to a facility or lights are added so it can be used at night).

The \$400,000 of grant funds and City's match of \$150,000 will result in a master plan of Grassy Plains Park with extensive public participation, a regulation size soccer field (120 X 80 yards), a formal parking area, a prominent entrance sign and miscellaneous signage throughout the park. Any remaining funds will be spent on items identified as high priority during the public participation phase of the project that may include park benches, picnic tables, chess tables, fencing and repairs to the basketball and tennis courts.

14. Multiple Uses (5 Points):

The project appropriately integrates a variety of recreational opportunities providing activities for a mix of age groups and degrees of physical abilities.

The City's intent is to provide a variety of active and passive recreational opportunities to be installed such as soccer, walking trails, nature trails, baseball, softball, basketball courts, tennis courts for Grassy Plains Park to serve as a multipurpose recreational facility. The master plan will identify all future improvements to the park.

15. Improved User Comfort or Safety (5 Points):

The project provides for the addition of bathrooms, fencing to separate recreational activities, benches, shade trees, shelters over picnic tables, etc.

The master plan will identify amenities to encourage the use of persons of all ages such as benches, shade trees, walking paths, nature trails and chess tables. The Police Department will be requested to review and comment on a draft master plan for suggestions to improve public safety such as selective cutting of trees and shrubs to create view corridors.

16. Opportunities for physically or mentally challenged individuals (5 Points):

The project provides activity or amenity features that expand the recreational opportunities for physically or mentally challenged individuals (such features to be in excess of normally mandated barrier-free accessibility standards).

The Governor's Commission on Disabilities will be requested to review and comment on the master plan to encourage the use of the park and amenities for the elderly and physically handicapped.

17. Green Building and Site Design (3 Points):

The project incorporates green building and site design/LEED/SITES features (water or energy conservation, recycled materials, provisions for renewable energy, etc.)

The landscape architect that will be hired by the City to complete a master plan will be requested to incorporate green building and site design/LEED/SITES features. Possible green building features may include rain gardens, pervious asphalt and recycled materials used for benches, picnic tables and chess tables.

18. Climate Change and Resiliency (3 Points):

The project incorporates innovative ways to account for impacts associated with climate change such as site/landscape construction to provide adaptations for sea level rise, shade, storm buffers, stormwater infiltration, etc.

Shade trees, rain gardens and stormwater infiltration will be incorporated into the master plan where appropriate with special emphasis for the design of a formal parking area and informal overflow parking area. The landscape architect will be requested to identify any potential stormwater BMPs to be incorporated into the master plan.

19. Exceptional Features (3 Points):

The project has special features not noted elsewhere in the application. For example, promotes arts, supports healthy aging, special programming, includes acquisition of land, etc.

An extensive public participation effort will take place for the drafting of the master plan that will include public meetings, social media and a community survey to ensure that all of the needs and concerns of the community are addressed.

Grassy Plains Park is one of the few areas in the southern section of the City that can serve as a multipurpose recreational facility for the residents of East Providence and the nearby communities of Barrington, Providence, Warren and Pawtucket that is large enough to accommodate multiple soccer fields (regulation and practice fields), ball fields, basketball courts, walking paths and nature trails.

The City of East Providence is requesting \$400,000 of RIDEM Recreation Development grant funds to be matched with \$150,000 of City funds (total project cost of \$550,000) which exceeds the minimum 20% local match requirement by \$50,000.

Note: Double click on the table below to open it and enter information, then click outside the table to close it.

Estimate of Recreation Acquisition costs and funding sources

Instructions: Complete unshaded areas below. Enter estimated costs in Column A, then enter proposed funding sources in Columns B thru E. Box (G) must equal at least the amount in Box (F). Modify the table as needed. Double click on the table to open it and enter information, then click outside the table to close it.

DESCRIPTION	TOTAL ESTIMATED COSTS (A)	PROPOSED FUNDING SOURCES (B - E)						
		GRANT	MATCHING SOURCES					
		DEM Recreation Grant	Local Appropriation	Other Funding	Other Funding			
		(B)	(C)	(Specify) (D):	(Specify) (E):			
Land acquisition costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	50% Minimum	\$0.00						
	Match Required for							
	DEM Grant (F)							
	Total Proposed	\$0.00						
	Match from Columns							
	C - E Above (G)							
Total Project Cost		\$0.00						

^{*50%} Minimum Match Calculation: (grant amount x 0.5) = Minimum Required Match

Note: Eligible overhead costs in addition to grant award (ex. Fees for appraisal, survey, title search & insurance) may be reimbursed at 50% after the closing with proper documentation.

Note: Double click on the table below to open it and enter information, then click outside the table to close it.

Landscape Architect (design, permitting, master plan, construction/bid documents and construction monitoring)	\$50,000.00						
Construction (phase I: Soccer field, parking area at main entrance and signage)	\$500,000.00						
	\$0.00						
Totals	\$550,000.00	\$400,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	
	20% Minimum Match Required for DEM Grant* (H)	\$100,000.00					
	Total Proposed Match from Columns C - F Above (I)	\$150,000.00					
Total Project Cost		\$550,000.00					
*20% Minimum Match Calculation	n: (grant amount ÷ 0.8) –	grant amount - Minimu	m Required Match				